

**Report on the Use of the Student Activities Support Grant
2019-2020 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$ 107,250
B	Expenditure in the Current School Year:	\$ 29394.34
C	Unspent Amount to be Returned to the EDB (A – B):	\$ 77855.66

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	22	\$ 6960.12
Full-grant under the School Textbook Assistance Scheme	64	\$ 21078.72
Meeting the school-based financially needy criteria	21	\$ 1355.5 (capped at 25% of the total allocation for the school year)
TOTAL	107	\$ 29394.34 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							
Language								
Geography								
Chinese History								

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
...								
Cross-KLA (e.g. STEM)								
	Expenses on Item 1.1							
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
	S1 Adventure Training Camp To develop team spirit and nurture the self-discipline and good manners among students	13,683.84	24	✓	✓			
	S1 Cheering Team To develop team spirit and and sense of belonging.	1277.5	45		✓			
	Expenses on Item 1.2							
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Red Cross Uniform Subsidy To subsidize students with financial needs to purchase Red Cross Uniform (Shoes)	4283	13		✓		✓	
	School Team Fitness Training To subsidize students with financial needs to purchase yoga mats and dumbbells	10,150	25			✓		
	Expenses on Item 1.4							
1.5	Others							

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							
	Total	29394.34	107					

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